

Conference Report on the Continuation, Capital and Expansion Budgets

(0570) Enforcement

50 Adjust Operating Expenses

Educational Expenses (2233)	(\$ 2,186)
Repairs and Service DP Equip. (2347)	(\$ 36,000)
Motor Vehicle Operations (2469)	(\$ 2,331)
In-State Subsistence (2236)	(\$213,184)
Rent of Other Equipment (2523)	(\$ 10,000)
In-State Transportation (2237)	\$189,184
Out of State Subsistence (2238)	\$ 12,000
Out of State Transportation (2239)	\$ 6,000
Other Travel Expenses (2240)	\$ 6,000
Training Data Processing (2250)	\$ 2,186
Professional Fees (2310)	\$ 10,000
Shop Supplies and Small Tools (2474)	\$ 2,331
Data Processing Equipment (2510)	\$ 57,500
Safety Inspection Invest. (2637)	(\$ 21,500)
Net	\$ 0

\$0 R \$0 R

51 Equipment

To provide funds to purchase portable scales, scale racks,
and 800 MHZ radios.

\$591,830 NR

(0590) Motor Vehicle Exhaust Emission Inspec.

52 Adjust Expenditures and Receipts

To budget additional receipts and expenditures for this fee
supported program, based on program requirements

\$0 R \$0 R

	97/98	98/99
Expenditures	\$3,959,086	\$1,478,941
Receipts	(\$3,959,086)	(\$1,478,941)
Net	0	0

Reserves

(0000) Reserves

53 Minority Contractor Development

To provide funds to the Department of Transportation for the
development of minority contractors.

\$150,000 R \$150,000 R

54 State Fire Protection Grant Fund

Highway Fund portion of grants to local fire units for
protection of State facilities.

\$150,000 R \$150,000 R

(6270) Crime Control and Public Safety

65 Criminal Justice Information Network (CJIN)

Provide funds for installation of 18 data transmitters and
purchase of 200 mobile data units.

\$4,106,600 NR \$156,600 NR

56 Highway Patrol Helicopters

Provides funds to move two State Highway Patrol helicopters
to Asheville and Kinston. Funds for operations, maintenance

\$103,660 R \$103,660 R

Transportation

Page F9